

Annexure-1		Annexure-1		Annexure-1			
ROP/FMR Budget code No.(as per R 13):Part-B: B.22		ROP/FMR Budget code No.(as per ROP 2012-13):Part-B: B22.6		Total Supportive Services			
ROP/FMR Budget Head: Support S		ROP/FMR Budget Head: Other NDCP Support Programmes					
Sl. No.	Districts		District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)				
1	Araria	0	2643150	3288	2633288	3288	3288
2	Anwal	0	47650	0	41090	3280	3280
3	Aurangabad	0	43150	3288	33288	3288	3288
4	Banka	0	46150	3288	36288	3288	3288
5	Begusarai	0	500650	3288	490788	3288	3288
6	Bhagalpur	0	203650	3288	193788	3288	3288
7	Bhojpur	0	64150	3288	54288	3288	3288
8	Buxar	0	80650	3288	70788	3288	3288
9	Darbhanga	0	1443150	3288	1433288	3288	3288
10	East Champaran	0	1943150	3288	1933288	3288	3288
11	Gaya	0	41866473	3288	41856611	3288	3288
12	Gopalganj	0	1330150	3288	1320288	3288	3288
13	Jamui	0	43150	3288	33288	3288	3288
14	Jehanabad	0	71650	3288	61788	3288	3288
15	Kaimur	0	43150	43150	0	0	0
16	Katihar	0	1043150	3288	1033288	3288	3288
17	Khagaria	0	536650	0	527883	4383	4384
18	Kishanganj	0	301150	3288	291288	3288	3288
19	Lakhisarai	0	83650	3150	73900	3400	3200
20	Madhepura	0	2343150	0	2343150	0	0
21	Madhubani	0	995650	3288	985788	3288	3288
22	Munger	0	145150	3288	135288	3288	3288
23	Muzaffarpur	0	28995327	3288	28985465	3288	3288
24	Nalanda	0	64150	3288	54288	3288	3288
25	Nawada	0	98150	3288	88288	3288	3288
26	Patna	0	265450	0	258000	0	7450
27	Purnia	0	3343150	3288	3333288	3288	3288
28	Rohtas	0	43150	3288	33288	3288	3288
29	Saharsa	0	3243150	3287	3233287	3287	3289
30	Samastipur	0	1868650	3288	1858788	3288	3288
31	Saran	0	1959150	3288	1949288	3288	3288
32	Sheikhpura	0	73150	0	66566	3292	3292
33	Sheohar	0	256150	3288	246288	3288	3288
34	Sitamarhi	0	1343150	3288	1333288	3288	3288
35	Siwan	0	943150	3288	933288	3288	3288
36	Supaul	0	610150	3288	600288	3288	3286
37	Vaishali	0	690150	3288	680288	3287	3287
38	West Champaran	0	206150	3288	196288	3288	3288
39	RPMU Bhagalpur	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0
48	ANMMCH, Gaya	0	1500000	0	1500000	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0
Total		0	101321000	148214	100933003	116268	123517
State Level Fund Retention			24121000				
Grand Total			125442000				